

# **Forward Plan**

## **October 2017 - January 2018**

***Ian Hudspeth***

Leader of the Council  
County Hall, Oxford OX1 1ND

*Date Issued: 4 September 2017*



**OXFORDSHIRE  
COUNTY COUNCIL**



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

## Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

---

<sup>1</sup> [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

<sup>2</sup> [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

## Members of the Cabinet

<b>Cabinet Member</b>	<b>Main Areas of Responsibility</b>
<p><i>Leader of the Council</i> Councillor Ian Hudspeth</p>	<p>Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison</p>
<p><i>Deputy Leader of the Council</i> Councillor Mrs Judith Heathcoat</p>	<p>Governance and Internal management; HR &amp; industrial relations; policy co-ordination; Customer Services; Fire &amp; Rescue; Trading Standards; Emergency Planning; the Prevent agenda</p>
<p><i>Cabinet Member for Adult Social Care</i> Councillor Lawrie Stratford</p>	<p>Adult Social Care</p>
<p><i>Cabinet Member for Children &amp; Family Services</i> Councillor Steve Harrod</p>	<p>Statutory Lead Member for Children's Services</p>
<p><i>Cabinet Member for Environment</i> Councillor Yvonne Constance OBE</p>	<p>Highways; minerals strategy; strategic waste &amp; waste management; environment management; flooding; strategic rail</p>
<p><i>Cabinet Member for Finance</i> Councillor David Bartholomew</p>	<p>Finance; Broadband; Communications; ICT; support for SMEs</p>
<p><i>Cabinet Member for Local Communities</i> Councillor Mark Gray</p>	<p>Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working</p>
<p><i>Cabinet Member for Property &amp; Cultural Services</i> Councillor Lorraine Lindsay-Gale</p>	<p>Transformation; Property; Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism</p>
<p><i>Cabinet Member for Public Health &amp; Education</i> Councillor Hilary Hibbert-Biles</p>	<p>Public Health; Education</p>

# The Forward Plan

## ***CABINET MEMBER: LEADER OF THE COUNCIL***

### ***KEY DECISIONS***

NIL

### ***NON-KEY DECISIONS***

#### **Delegated Powers - October 2017**

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Law & Governance

*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213

Ref: 2017/062

---

#### **Delegated Powers - January 2018**

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.

*Decision Maker and Target Date:* **Cabinet, 23 January 2018**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Law & Governance

*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213

Ref: 2017/102

---

**CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL**

**KEY DECISIONS**

**Draft Community Risk Management Plan (CRMP) Action Plan 2018/19**

To approve the Draft CRMP Action Plan 2018/19 for consultation.

The Draft CRMP Plan will then be sent to Performance Scrutiny Committee on 21 September 2017 prior to public consultation.

*Decision Maker and Target Date:* **Deputy Leader of the Council, 19 September 2017**

*Reason for amendment (if any)* Decision due date for Deputy Leader of the Council changed from 25/09/2017 to 19/09/2017. Reason: Due to the County Council elections and change of member as Deputy Leader.

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* 3 months – October to December 2017

*Report By:* Director for Community Safety and Chief Fire Officer

*Contact:* Alexandra Bailey, Director of Property & Investment Tel: 07768 027257  
Ref: 2017/041

---

**Corporate Plan 2017-2021**

The draft corporate plan is presented to Cabinet for approval prior to recommendation to Council for adoption in November. The focus for the delivery of the plan is 2016-18.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Chief Executive

*Contact:* Ben Threadgold, Policy & Performance Service Manager Tel: 07867 467838  
Ref: 2017/107

---

## **NON-KEY DECISIONS**

### **Staffing Report - Quarter 1 - 2017**

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

*Decision Maker and Target Date:* **Cabinet, 19 September 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Human Resources  
*Contact:* Sarah Currell, HR Manager - Business Systems Tel: 07867 467793  
Ref: 2017/040

---

### **Governance Review**

To consider a response to the resolution of Full Council on 11 July 2017.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**  
*Reason for amendment (if any)* Decision due date for Cabinet changed from 19/09/2017 to 17/10/2017. Reason: Further work required.  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* Members  
*Report By:* Director of Law & Governance  
*Contact:* Glenn Watson, Principal Governance Officer Tel: (01865) 815270  
Ref: 2017/094

---

### **Business Management & Monitoring Report for Quarter 1 - 2017/18 - October 2017**

To note and seek agreement of the report.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Assistant Chief Finance Officer (Assurance)  
*Contact:* Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250  
Ref: 2017/061

---

### **Staffing Report - Quarter 2 - 2017**

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

*Decision Maker and Target Date:* **Cabinet, 28 November 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Human Resources

*Contact:* Sarah Currell, HR Manager - Business Systems Tel: 07867 467793

Ref: 2017/067

---

### **Business Management & Monitoring Report for Quarter 2 - 2017/18 - December 2017**

To note and seek agreement of the report.

*Decision Maker and Target Date:* **Cabinet, 19 December 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Assistant Chief Finance Officer (Assurance)

*Contact:* Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250

Ref: 2017/101

---



## **CABINET MEMBER: ADULT SOCIAL CARE**

### **KEY DECISIONS**

#### **Care Home Fees**

To seek agreement of the outcome of the annual review of Care Home Fees effective from April 2017.

*Decision Maker and Target Date:* **Cabinet Member for Adult Social Care,  
19 September 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Public consultation exercise has already taken place with care home providers

*Report By:* Director for Adult Social Services

*Contact:* Benedict Leigh, Interim Deputy Director for Joint Commissioning Tel: (01865) 323548 Ref: 2017/075

---

### **NON-KEY DECISIONS**

#### **Daytime Support Grants - September 2017**

To seek agreement of the award of Daytime Support Grant Funding, as per the agreed decision making process.

*Decision Maker and Target Date:* **Cabinet Member for Adult Social Care,  
19 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Interim Deputy Director for Joint Commissioning

*Contact:* Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145 Ref: 2017/099

---

### **Daytime Support Grants - October 2017**

To seek agreement of the award of Daytime Support Grant Funding, as per the agreed decision making process.

*Decision Maker and Target Date:* **Cabinet Member for Adult Social Care,  
17 October 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Interim Deputy Director for Joint Commissioning

*Contact:* Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145

Ref: 2017/108

---

### **Daytime Support Grants - November 2017**

To seek agreement of the award of Daytime Support Grant Funding, as per the agreed decision making process.

*Decision Maker and Target Date:* **Cabinet Member for Adult Social Care,  
28 November 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Interim Deputy Director for Joint Commissioning

*Contact:* Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145

Ref: 2017/109

---

### **Daytime Support Grants - December 2017**

To seek agreement of the award of Daytime Support Grant Funding, as per the agreed decision making process.

*Decision Maker and Target Date:* **Cabinet Member for Adult Social Care,  
19 December 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Interim Deputy Director for Joint Commissioning

*Contact:* Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145

Ref: 2017/110

---

## **Daytime Support Grants - January 2018**

To seek agreement of the award of Daytime Support Grant Funding, as per the agreed decision making process.

*Decision Maker and Target Date:* **Cabinet Member for Adult Social Care,  
23 January 2018**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Interim Deputy Director for Joint Commissioning

*Contact:* Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145

Ref: 2017/111

---

### ***CABINET MEMBER: CHILDREN & FAMILY SERVICES***

#### ***KEY DECISIONS***

NIL

#### ***NON-KEY DECISIONS***

NIL

**CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)**

**KEY DECISIONS**

**Oxfordshire Minerals & Waste Annual Monitoring Report 2017**

To seek agreement to the Minerals & Waste Annual Monitoring Report for 2017, setting out progress on preparation of the Minerals & Waste Local Plan and the results of monitoring of minerals & waste planning policies.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 23 November 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Minerals & Waste Cabinet Advisory Group

*Report By:* Director for Planning & Place

*Contact:* Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 Ref: 2017/076

**NON-KEY DECISIONS**

**Amendments to Waiting Restrictions and Proposed Zebra Crossing - The Broadway, Didcot**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 20/07/2017 to 07/09/2017. Reason: Further work required and change to title.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/068

## **Proposed 40mph Speed Limit - Milton Road/Harwell Road, Sutton Courtenay, Harwell and Didcot**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 20/07/2017 to 07/09/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/065

---

## **Revised Speed Limit and Traffic Calming - Grove Road, Harwell**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 20/07/2017 to 07/09/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2016/137

---

## **Proposed Double Yellow Lines - B481 Nettlebed**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 07/09/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/052

---

## **Proposed 20mph Speed Limit - Kidmore End**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/071

---

## **Proposed Revised Location of Road Hump - Spareacre Lane, Eynsham**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 07/09/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/028

---

## **Proposed Waiting Restrictions - Brashfield Road and Granville Way, Bicester**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/084

---

## **Proposed Junction Table and Zebra Crossing - B4017 Abingdon Road, Drayton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/088

---

## **Proposed Double Yellow Lines - King James Drive, Henley**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/090

---

## **Proposed Puffin Crossing - Thorney Leys, Witney**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/092

---

## **Proposed Additional Car Club Bays, Oxford - September 2017**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/095

---

## **Proposed 40mph and 50mph Speed Limits - A423 Oxford Southern Bypass Link Roads - September 2017**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/096

---

## **Proposed Extension of 50mph Speed Limit and Prohibition of U-Turns at New Signalled Junction - A4075 Sandford-on-Thames Bypass**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/097

---



## **Proposed Amendments to 20mph Speed Limit - Windmill Road, Headington**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/098

---

## **Proposed Disabled Parking Bays - Cherwell and Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/078

---

## **Public Realm Improvements by Radcliffe Observatory Quarter - A4144 Woodstock Road, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/026

---

## **Proposed Amendments to Cycle Tracks and Waiting Restrictions - Access to Headington Scheme**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/007

---

## **Proposed Double Yellow Lines - Mill Road, Shiplake**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/051

---

## **Proposed Waiting Restrictions - Radley Station, Radley**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/029

---

## **Proposed Double Yellow Lines - Hawksworth and Collett, Didcot**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/044

---

## **Proposed Waiting Restrictions - Greenwood Meadow and Station Road, Chinnor**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/034

---

## **Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2016/138

---

## **Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/046

---

## **Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/054

---

## **Proposed Speed Limit - A417 Wantage to Lockinge**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/055

---

## **Proposed Extension to Double Yellow Lines - Rock Road, Carterton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2016/135

---

## **Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2016/083

---

## **Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2016/136

---

### **Proposed 30mph Speed Limit - The Hale, Chesterton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/022

---

### **Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/024

---

### **Proposed Loading Bay - School Lane, Grove**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/025

---

## **Proposed Area Weight Limit - Burford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/021

---

## **Amendments to Parking Order - Water Eaton Park & Ride, Gosford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/047

---

## **Review of Highway Maintenance Policies**

To seek approval of the policies.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Transition Manager Tel: (01865) 815942 Ref: 2017/105

---

## **Proposed 30mph Limit and Traffic Calming - Denchworth Road and Newlands Drive, Grove**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 23 November 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 23/11/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028  
Ref: 2017/089

---

## **CABINET MEMBER: FINANCE**

### **KEY DECISIONS**

#### **2017/18 Financial Monitoring & Business Strategy Delivery Report - August 2017**

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Capital Expenditure >£1m

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518  
Ref: 2017/060

---



## **ICT Services - Future Service Delivery Model**

To consider options and seek agreement of future ICT sourcing and delivery arrangements.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Revenue Expenditure > £500,000

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Graham Shaw, Director of Customer Experience Tel: 07939069084

Ref: 2017/106

---

## **NON-KEY DECISIONS**

### **Service & Resource Planning Report - 2018/19 - September 2017**

To provide background and context to the service and resource planning process for 2018/19.

*Decision Maker and Target Date:* **Cabinet, 19 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Ref: 2017/039

---

### **Treasury Management Mid-Term Review (2017/18)**

To provide a mid-term review of Treasury Management activity in 2017/18 in accordance with the CIPFA code of practice.

*Decision Maker and Target Date:* **Cabinet, 28 November 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976

Ref: 2017/066

---

## **2017/18 Financial Monitoring & Business Strategy Delivery Report - October 2017**

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

*Decision Maker and Target Date:* **Cabinet, 19 December 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/081

---

## **Service & Resource Planning Report - 2018/19 - December 2017**

To provide background and context to the service and resource planning process for 2018/19.

*Decision Maker and Target Date:* **Cabinet, 19 December 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/082

---

## **Service & Resource Planning Report - 2018/19 - January 2018**

To provide background and context to the service and resource planning process for 2018/19.

*Decision Maker and Target Date:* **Cabinet, 23 January 2018**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/100

---

**CABINET MEMBER: LOCAL COMMUNITIES**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

**Transition Fund for Open Access Children's Centres - September 2017**

To seek a decision on the use of the transition fund underspend, and to seek a decision on the future of Florence Park.

*Decision Maker and Target Date:* **Cabinet, 19 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders

*Report By:* Assistant Chief Executive

*Contact:* Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437

Ref: 2017/093

---

**CABINET MEMBER: PROPERTY & CULTURAL SERVICES**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

**Promotion of Council Land for Development - Eynsham Garden Village**

To seek approval for the County Council to enter into agreements with third party land owners to collaborate and promote their land as part of a joint development. Approval required to incur costs associated with securing planning consent which will be offset against future capital receipts.

*Decision Maker and Target Date:*

**Cabinet, 17 October 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* Yes - Category 3 - Commercially Sensitive Information - Annex

*Consultations:* N/A

*Report By:* Director for Property & Investment

*Contact:* Hannah Goodlad, Corporate Landlord Officer Tel: 07771 963067

Ref: 2017/104

---

## **CABINET MEMBER: PUBLIC HEALTH & EDUCATION**

### **KEY DECISIONS**

#### **Director of Public Health Annual Report 2016/17**

An Annual Report is a statutory duty of Director's of Public Health and it is a duty of the County Council to publish the report.

The Director of Public Health for Oxfordshire will present his Annual Report for 2016/17.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Strategic Director for People and Director of Public Health

*Contact:* Alan Rouse, Business & Planning Manager Tel: 07785 744846

Ref: 2017/063

---

#### **Formal Approval of Schools Funding Formula 2018-19**

The final funding formula for schools and academies for 2018-19 needs to be formally approved politically before submission to the DfE by 19 January. Schools Forum has been consulted in development of the funding formula for 2018-19 as a statutory consultee, but the decision on the final formula is made by the local authority, after considering Schools Forum views.

*Decision Maker and Target Date:* **Cabinet Member for Public Health & Education, 10 January 2018**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Schools Forum

*Report By:* Director for Children's Services

*Contact:* Sarah Fogden, Finance Business Partner Tel: 07557 082613

Ref: 2017/103

---

## **NON-KEY DECISIONS**

### **Oxfordshire County Council's Recommended Sponsor for the New Primary School at Southam Road, Banbury**

To seek approval as to whether to formally support OCC's choice of recommended sponsor to run the new Southam Road, Banbury primary school.

*Decision Maker and Target Date:* **Cabinet Member for Public Health & Education, 22 November 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Approved specification, expressions of interest, detailed bids and interviews/presentations.

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: 07795 301254

Ref: 2017/074

---

### **Oxfordshire Pupil Place Plan 2017-2021**

To seek approval to formally adopt the updated Pupil Place Plan for Oxfordshire.

*Decision Maker and Target Date:* **Cabinet Member for Public Health & Education, 22 November 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Consultation with schools across Oxfordshire

*Report By:* Director for Children's Services

*Contact:* Barbara Chillman, Service Manager, Pupil Place Planning Tel: (01865) 816459

Ref: 2017/079

---

### **Proposed Extension of Age Range at Hardwick Primary School, Banbury**

To seek approval of the extension of the age range at Hardwick Primary School to 2-11 from January 2018.

*Decision Maker and Target Date:* **Cabinet Member for Public Health & Education, 22 November 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Consultations run by the school locally

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: 07795 301254

Ref: 2017/080

---

## **Chiltern Edge School - Progress Report**

To consider a further report on the progress identified by the external review at its November meeting.

*Decision Maker and Target Date:* **Cabinet, 28 November 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Roy Leach, Strategic Lead Education Sufficiency & Access Education  
& Learning Tel: (01865) 816458 Ref: 2017/113

---

## Timetable for Decisions listed in this Plan

*For further details of the decisions see the corresponding item and reference number in the main part of the Plan. September 2017 items included for ease of reference.*

### Cabinet - 19 September 2017

- ★ **Staffing Report - Quarter 1 - 2017** 2017/040  
*Sarah Currell, HR Manager - Business Systems Tel: 07867 467793*
- ★ **Service & Resource Planning Report - 2018/19 - September 2017** 2017/039  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*
- ★ **Transition Fund for Open Access Children's Centres - September 2017** 2017/093  
*Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437*

### Cabinet - 17 October 2017

- ★ **Delegated Powers - October 2017** 2017/062  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*
- ★ **Corporate Plan 2017-2021** 2017/107  
*Ben Thredgold, Policy & Performance Service Manager Tel: 07867 467838*
- ★ **Governance Review** 2017/094  
*Glenn Watson, Principal Governance Officer Tel: (01865) 815270*
- ★ **Business Management & Monitoring Report for Quarter 1 - 2017/18 - October 2017** 2017/061  
*Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250*
- ★ **Review of Highway Maintenance Policies** 2017/105  
*David Tole, Transition Manager Tel: (01865) 815942*
- ★ **2017/18 Financial Monitoring & Business Strategy Delivery Report - August 2017** 2017/060  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*
- ★ **ICT Services - Future Service Delivery Model** 2017/106  
*Graham Shaw, Director of Customer Experience Tel: 07939069084*



## The Forward Plan

- ★ **Promotion of Council Land for Development - Eynsham Garden Village** 2017/104  
*Hannah Goodlad, Corporate Landlord Officer Tel: 07771 963067*
- ★ **Director of Public Health Annual Report 2016/17** 2017/063  
*Alan Rouse, Business & Planning Manager Tel: 07785 744846*

### Cabinet - 28 November 2017

- ★ **Staffing Report - Quarter 2 - 2017** 2017/067  
*Sarah Currell, HR Manager - Business Systems Tel: 07867 467793*
- ★ **Treasury Management Mid-Term Review (2017/18)** 2017/066  
*Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976*
- ★ **Chiltern Edge School - Progress Report** 2017/113  
*Roy Leach, Strategic Lead Education Sufficiency & Access Education & Learning Tel: (01865) 816458*

### Cabinet - 19 December 2017

- ★ **Business Management & Monitoring Report for Quarter 2 - 2017/18 - December 2017** 2017/101  
*Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250*
- ★ **2017/18 Financial Monitoring & Business Strategy Delivery Report - October 2017** 2017/081  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*
- ★ **Service & Resource Planning Report - 2018/19 - December 2017** 2017/082  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*

### Cabinet - 23 January 2018

- ★ **Delegated Powers - January 2018** 2017/102  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*
- ★ **Service & Resource Planning Report - 2018/19 - January 2018** 2017/100  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*

### **Deputy Leader of the Council - 19 September 2017**

- ★ **Draft Community Risk Management Plan (CRMP) Action Plan 2018/19** 2017/041  
*Alexandra Bailey, Director of Property & Investment Tel: 07768 027257*

### **Cabinet Member for Adult Social Care - 19 September 2017**

- ★ **Care Home Fees** 2017/075  
*Benedict Leigh, Interim Deputy Director for Joint Commissioning Tel: (01865) 323548*
- ★ **Daytime Support Grants - September 2017** 2017/099  
*Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145*

### **Cabinet Member for Adult Social Care - 17 October 2017**

- ★ **Daytime Support Grants - October 2017** 2017/108  
*Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145*

### **Cabinet Member for Adult Social Care - 28 November 2017**

- ★ **Daytime Support Grants - November 2017** 2017/109  
*Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145*

### **Cabinet Member for Adult Social Care - 19 December 2017**

- ★ **Daytime Support Grants - December 2017** 2017/110  
*Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145*

### **Cabinet Member for Adult Social Care - 23 January 2018**

- ★ **Daytime Support Grants - January 2018** 2017/111  
*Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145*

## Cabinet Member for Environment - 7 September 2017

- ★ **Amendments to Waiting Restrictions and Proposed Zebra Crossing - The Broadway, Didcot** 2017/068  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed 40mph Speed Limit - Milton Road/Harwell Road, Sutton Courtenay, Harwell and Didcot** 2017/065  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Revised Speed Limit and Traffic Calming - Grove Road, Harwell** 2016/137  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Double Yellow Lines - B481 Nettlebed** 2017/052  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed 20mph Speed Limit - Kidmore End** 2017/071  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Revised Location of Road Hump - Spareacre Lane, Eynsham** 2017/028  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Waiting Restrictions - Brashfield Road and Granville Way, Bicester** 2017/084  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Junction Table and Zebra Crossing - B4017 Abingdon Road, Drayton** 2017/088  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Double Yellow Lines - King James Drive, Henley** 2017/090  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Puffin Crossing - Thorney Leys, Witney** 2017/092  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Additional Car Club Bays, Oxford - September 2017** 2017/095  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*

## The Forward Plan

- ★ **Proposed 40mph and 50mph Speed Limits - A423 Oxford Southern Bypass Link Roads - September 2017** 2017/096  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Extension of 50mph Speed Limit and Prohibition of U-Turns at New Signalled Junction - A4075 Sandford-on-Thames Bypass** 2017/097  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Amendments to 20mph Speed Limit - Windmill Road, Headington** 2017/098  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*

### Cabinet Member for Environment - 12 October 2017

- ★ **Proposed Disabled Parking Bays - Cherwell and Oxford** 2017/078  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Public Realm Improvements by Radcliffe Observatory Quarter - A4144 Woodstock Road, Oxford** 2017/026  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Amendments to Cycle Tracks and Waiting Restrictions - Access to Headington Scheme** 2017/007  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Double Yellow Lines - Mill Road, Shiplake** 2017/051  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Waiting Restrictions - Radley Station, Radley** 2017/029  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Double Yellow Lines - Hawksworth and Collett, Didcot** 2017/044  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*

## The Forward Plan

- ★ **Proposed Waiting Restrictions - Greenwood Meadow and Station Road, Chinnor** 2017/034  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme** 2016/138  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford** 2017/046  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay** 2017/054  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Speed Limit - A417 Wantage to Lockinge** 2017/055  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Extension to Double Yellow Lines - Rock Road, Carterton** 2016/135  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford** 2016/083  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton** 2016/136  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed 30mph Speed Limit - The Hale, Chesterton** 2017/022  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford** 2017/024  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Loading Bay - School Lane, Grove** 2017/025  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*
- ★ **Proposed Area Weight Limit - Burford** 2017/021  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*

## The Forward Plan

- ★ **Amendments to Parking Order - Water Eaton Park & Ride, Gosford** 2017/047  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*

### Cabinet Member for Environment - 23 November 2017

- ★ **Oxfordshire Minerals & Waste Annual Monitoring Report 2017** 2017/076  
*Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544*
- ★ **Proposed 30mph Limit and Traffic Calming - Denchworth Road and Newlands Drive, Grove** 2017/089  
*Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028*

### Cabinet Member for Public Health & Education - 22 November 2017

- ★ **Oxfordshire County Council's Recommended Sponsor for the New Primary School at Southam Road, Banbury** 2017/074  
*Diane Cameron, School Organisation Officer Tel: 07795 301254*
- ★ **Oxfordshire Pupil Place Plan 2017-2021** 2017/079  
*Barbara Chillman, Service Manager, Pupil Place Planning Tel: (01865) 816459*
- ★ **Proposed Extension of Age Range at Hardwick Primary School, Banbury** 2017/080  
*Diane Cameron, School Organisation Officer Tel: 07795 301254*

### Cabinet Member for Public Health & Education - 10 January 2018

- ★ **Formal Approval of Schools Funding Formula 2018-19** 2017/103  
*Sarah Fogden, Finance Business Partner Tel: 07557 082613*



## **Forward Plan September – December 2017**

### **Access to Information Procedure Rules Paragraph 15 General Exception**

Notice is hereby given that the item set out below for consideration by Cabinet on 19 September 2017 is not in the Forward Plan.

The Housing and Communities Agency announced the Housing Infrastructure Fund during July 2017. Full details on the application process were not published until August and a decision in principle to proceed with an application to the fund not made until after the September forward plan was issued on 4 August. The deadline for applications is 28 September and therefore the decision on this matter needs to be taken by Cabinet on 19 September 2017. The council intends to submit an expression of interest for infrastructure funding in the region of £500m and the alternative of not submitting a bid would not be in the public interest.

### ***Cabinet, 19 September 2017***

### **Submission of Expression of Interest to the Housing Infrastructure Fund**

To seek approval of the submission of an expression of interest to the Housing Infrastructure Fund for schemes under the "Forward Funding" programme.

*Decision maker and Target Date:* **Cabinet, 19 September 2017**

*Key Decision:* Yes – affects more than one division and revenue expenditure > £500,000

*Exempt Information:* None

*Consultations:* District Councils, OxLEP, Growth Board and strategic partners

*Report by:* Director for Planning & Place

*Contact:* Robin Rogers, Strategy Manager Tel: 07789 923206

*Ref:* 2017/112

---

Nick Graham  
Director for Law & Governance and Monitoring Officer

4 September 2017

## **Forward Plan October 2017 – January 2018**

### **Notice of Additional Item for the Cabinet Member for Environment**

Notice is hereby given that the items set out below for consideration by the Cabinet Member for Environment on 12 October 2017 are not in the Forward Plan.

This item has become necessary, following the publication of the Forward Plan, because of communication in the last few weeks with the Department for Transport. The decision on this matter needs to be taken by Cabinet Member for Environment on 12 October 2017 because the part of the proposed TRO to which the report relates that affects taxis and private hire vehicles is due to come into effect from 22<sup>nd</sup> October, when all the physical works will be place to facilitate this. This is in turn linked to the opening of the Westgate centre on 24<sup>th</sup> October.

### **Cabinet Member for Environment, 12 October 2017**

#### **Queen Street Experimental TRO**

To defer a decision on part of the experimental TRO relating to the exclusion of buses pending further monitoring, but to implement immediately the experimental TRO to exclude taxi and private hire vehicles.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 October 2017**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Public consultation was undertaken in May and June this year on the experimental TRO to remove buses, taxis and private hire from Queen Street.

*Report By:* Director for Planning & Place

*Contact:* Martin Kraftl, Locality Manager, 07920 084336

Ref: 2016/140

---

Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

9 October 2017



